

APP-CSE 2027 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC)

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: <https://forms.gle/TTh7U282672P1ArE9>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email psclient@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before **31 August 2026**.

Department/Bureau/Office: CAGAYAN STATE UNIVERSITY-SANCHEZ
Region: 02
Address: CENTRO-02, SANCHEZ MIRA, CAGAYAN

Agency Code/UACS: _____
Organization Type: SUC

Contact Person: _____
Position: _____
E-mail: _____
Telephone/Mobile Nos: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 ml	bottle	11	8	7	26	1,531.40	9	6	6	21	1,236.90	8	11	4	23	1,354.70	8	6	5	19	1,119.10	89	58.90	5,242.10
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	4	3	8	15	6,087.00	2	4	0	6	2,434.80	7	3	0	10	4,058.00	3	2	0	5	2,029.00	36	405.80	14,608.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	12	7	2	21	745.92	2	2	2	6	213.12	10	2	2	14	497.28	2	2	2	6	213.12	47	35.52	1,669.44
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	12	7	20	39	1,444.56	2	2	5	9	333.36	7	2	8	17	629.68	2	2	5	9	333.36	74	37.04	2,740.96
5	60121534-ER-P01	ERASER, plastic/rubber	piece	5	10	5	20	186.80	25	0	25	50	467.00	10	20	0	30	280.20	0	0	0	0	0.00	100	9.34	934.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	59	40	25	124	4,724.40	15	50	30	95	3,619.50	39	40	10	89	3,390.90	15	45	10	70	2,667.00	378	38.10	14,401.80
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	59	36	13	108	3,991.68	18	46	28	92	3,400.32	31	37	8	76	2,806.96	13	36	3	52	1,921.92	328	36.96	12,122.88
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	40	10	3	53	1,899.77	3	15	23	41	1,438.69	4	15	3	22	771.98	3	10	3	16	561.44	132	35.09	4,631.88
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	33	25	12	70	1,754.90	7	20	22	49	1,228.43	8	20	2	30	752.10	7	15	2	24	601.68	173	25.07	4,337.11
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	30	20	2	52	1,344.72	4	15	22	41	1,066.26	5	15	2	22	568.92	4	15	2	21	543.06	136	25.86	3,516.96
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	19	4	2	25	719.00	3	4	22	29	834.06	4	14	2	20	575.20	3	4	2	9	258.54	63	28.76	2,387.68
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	8	25	37	70	4,345.60	37	25	17	79	4,904.32	28	35	7	70	4,345.60	7	25	7	39	2,421.12	258	62.08	16,016.64
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	14	5	12	31	1,914.56	33	15	2	50	3,088.00	4	15	2	21	1,296.96	3	5	2	10	617.60	112	61.76	6,917.12
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	17	2	7	26	1,654.12	32	2	22	56	3,562.72	2	2	7	11	699.82	2	2	7	11	699.82	104	63.62	6,616.48
15	60121124-WR-P01	WRAPPING PAPER	pack	3	0	0	3	985.33	0	0	0	0	0.00	10	0	0	10	3,384.10	0	0	20	20	6,568.20	33	328.41	10,837.53
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,977.95	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	4	1	0	5	84,184.10	0	0	0	0	0.00	0	1	0	1	16,836.82	1	0	0	1	16,836.82	7	16,836.82	117,857.74
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, DRY CELL, AA	pack	14	11	4	29	603.20	3	9	2	14	291.20	9	14	2	25	520.00	5	7	5	17	353.60	85	20.80	1,768.00
19	26111702-BT-A01	BATTERY, DRY CELL, AAA	pack	12	10	15	37	668.57	1	8	1	10	186.10	7	18	1	26	483.66	3	6	4	13	241.93	86	18.61	1,600.46
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	8	12	0	20	2,533.40	4	7	2	13	1,646.71	8	9	0	17	2,153.39	4	7	1	12	1,520.04	62	126.67	7,853.54
21	47131604-BR-S01	BROOM (Walls Tambo)	piece	11	7	0	18	3,726.00	0	0	0	0	0.00	1	2	2	5	1,635.00	0	0	0	0	0.00	23	207.00	4,761.00
22	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	7	5	0	12	316.68	2	0	0	2	52.78	5	0	2	7	184.73	2	0	2	4	105.56	25	26.39	699.75
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	14	6	5	25	1,055.50	7	2	1	10	422.20	13	1	2	16	675.52	8	2	1	11	464.42	62	42.22	2,617.64
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	1	5	0	6	253.32	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	84.44	8	42.22	337.76
25	47131811-DE-B02	DETERGENT BAR	piece	6	5	5	16	151.68	1	5	0	6	56.88	1	5	0	6	56.88	1	5	2	8	75.84	36	9.48	341.28
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	14	13	10	37	2,030.93	10	9	9	28	1,536.92	11	3	5	19	1,042.91	10	4	10	24	1,317.36	108	54.89	5,928.12
27	47131803-DS-A01	DISINFECTANT SPRAY	can	9	5	0	14	4,056.50	3	0	0	3	899.25	5	0	0	5	1,448.75	2	0	1	3	899.25	25	289.75	7,243.75
28	47131601-DU-P01	DUST PAN	piece	14	1	0	15	712.50	0	0	2	2	95.00	2	0	0	2	95.00	0	0	0	0	0.00	19	47.50	902.50
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	20	0	0	20	6,288.20	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	6,288.20	40	314.41	12,576.40
30	47131830-FC-A01	FURNITURE CLEANER	can	2	0	0	2	337.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	168.57	337.14

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	18	4	5	27	1,667.52	6	2	2	10	617.60	11	4	2	17	1,049.92	6	2	2	10	617.60	64	61.76	3,952.64
32	47121804-MP-B01	MOP BUCKET	unit	6	7	2	15	34,834.80	0	0	0	0	0.00	1	0	0	1	2,322.32	0	0	0	0	0.00	16	2,322.32	37,157.12
33	47131501-RG-C01	RAGS	bundle	12	0	10	22	1,718.42	0	0	0	0	0.00	12	0	0	12	937.32	10	0	0	10	781.10	44	78.11	3,436.84
34	47131602-SC-N01	SCOURING PAD	pack	5	5	0	10	1,144.60	0	0	0	0	0.00	5	0	0	5	572.30	0	0	0	0	0.00	15	114.46	1,716.90
35	47121701-TB-P04	TRASHBAG, XXL size	pack	7	12	5	24	3,166.80	5	0	0	5	659.75	12	0	0	12	1,583.40	0	0	1	1	131.95	42	131.95	5,541.90
36	47121701-TB-P05	TRASHBAG, Large size	pack	7	2	10	19	1,126.32	2	0	0	2	118.56	12	0	0	12	711.36	1	0	5	6	355.68	39	59.28	2,311.92
37	47121701-TB-P06	TRASHBAG, XL size	pack	0	10	10	20	1,851.20	0	0	0	0	0.00	10	0	0	10	925.60	0	0	5	5	462.80	35	92.56	3,239.60
38	47121702-WB-P01	WASTEBASKET	piece	7	13	15	35	2,574.25	1	0	0	1	73.55	11	0	0	11	806.05	0	0	8	8	588.40	55	73.55	4,045.25
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	STAMP PAD, INK	bottle	9	1	12	22	832.92	1	0	0	1	37.86	15	3	1	19	719.34	1	0	1	2	75.72	44	37.86	1,665.84
CONSUMER ELECTRONICS																										
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	1	0	3	22,347.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,449.24	22,347.72
FILMS																										
41	13111203-AC-P01	ACETATE	roll	0	1	0	1	1,262.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,262.50	1,262.50
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	1	0	1	349.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	349.48	349.48
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	13	12	10	35	40,640.60	2	5	1	8	9,289.28	3	5	0	8	9,289.28	0	5	0	5	5,805.80	56	1,161.16	65,024.96
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	1	0	1	2	578.22	0	4	0	4	1,156.44	0	0	0	0	0.00	0	0	0	0	0.00	6	289.11	1,734.66
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	110	0	0	110	36,117.10	100	215	0	315	112,017.15	100	0	0	100	35,561.00	100	15	0	115	40,895.15	640	355.61	227,590.40
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	21	0	0	21	7,457.94	1	0	0	1	355.14	1	0	0	1	355.14	1	0	0	1	355.14	24	355.14	8,523.36
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	12	4	5	21	26,663.49	27	17	0	44	55,866.36	0	7	5	12	15,236.28	0	7	0	7	8,887.83	84	1,269.69	106,653.96
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	6	5	0	11	14,188.46	1	5	0	6	7,739.16	0	5	0	5	6,449.30	0	5	0	5	6,449.30	27	1,289.86	34,826.22
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	8	26	0	34	44,952.76	5	5	0	10	13,221.40	0	5	0	5	6,616.70	0	5	0	5	6,610.70	54	1,322.14	71,395.56
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	3	0	0	3	2,509.59	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	836.53	2,509.59
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP for Basic Users	unit	3	1	0	4	100,662.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	25,165.50	100,662.00
52	43211507-DSK002	DESKTOP for Mid-Range Users	unit	1	5	2	8	344,210.08	0	2	1	3	129,078.78	0	0	0	0	0.00	0	0	0	0	0.00	11	43,026.26	473,288.86
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	20	2	1	23	70,384.14	1	0	1	2	6,120.36	0	0	0	0	0.00	1	0	0	1	3,060.18	26	3,060.18	79,564.68
54	43202010-FD-U04	FLASH DRIVE	piece	10	0	0	10	1,550.40	3	0	1	4	620.16	2	0	0	2	310.08	0	0	0	0	0.00	16	155.04	2,480.64
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	2	1	1	4	172,062.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	43,015.70	172,062.80
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	1	0	1	47,502.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	47,502.00	2	47,502.00	95,004.00
57	43211708-MO-O02	MOUSE, OPTICAL	unit	0	1	0	1	130.97	1	0	0	1	130.97	0	0	0	0	0.00	1	0	0	1	130.97	3	130.97	392.91
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	1	0	0	1	9,339.95	1	0	0	1	9,339.95	0	0	0	0	0.00	1	0	0	1	9,339.95	3	9,339.95	28,019.85
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	24	2	10	36	3,230.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	89.73	3,230.28
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	24	2	50	76	15,876.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	76	208.90	15,876.40
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J01	GLUE, all-purpose	bottle	23	10	12	45	2,838.15	6	6	4	16	1,009.12	11	9	5	25	1,576.75	6	6	7	19	1,198.33	108	63.07	6,822.35
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	12	8	13	33	709.50	3	4	1	8	172.00	12	8	2	22	473.00	1	4	4	9	193.50	72	21.50	1,548.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	31	12	32	75	2,137.50	13	24	9	46	1,311.00	18	28	12	58	1,653.00	12	24	12	48	1,368.00	227	28.50	6,460.50
64	31201502-TA-E01	TAPE, electrical	roll	15	2	2	19	375.06	21	0	0	21	414.54	11	0	2	13	256.62	0	0	2	2	39.48	55	19.74	1,085.70
65	31201503-TA-M01	TAPE, masking, 24mm	roll	19	18	6	43	2,541.73	8	16	3	27	1,595.97	10	17	5	32	1,891.52	8	10	5	23	1,359.53	128	59.11	7,388.75
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	14	17	3	34	4,537.64	4	15	1	20	2,669.20	6	16	2	24	3,203.04	2	10	2	14	1,868.44	92	133.46	12,278.32
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	13	13	6	32	945.92	3	12	1	16	472.96	5	13	4	22	650.32	3	7	3	13	384.28	83	29.56	2,453.48
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	14	13	24	51	915.45	6	12	5	23	412.85	13	13	7	33	592.35	6	7	7	20	359.00	127	17.95	2,279.65
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	14	10	6	30	842.40	1	4	3	8	234.64	3	5	6	14	393.12	1	4	5	10	280.80	62	28.08	1,740.96
70	31151507-TW-P01	TWINE, plastic	roll	3	0	2	5	384.75	0	0	0	0	0.00	2	0	2	4	307.60	0	0	2	2	153.90	11	76.95	846.45
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	24	7	1	32	647.36	1	0	0	1	20.23	3	5	0	8	161.64	2	0	0	2	40.46	43	20.23	869.89
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
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72	4412112-BL-H01	BLADE, for general purpose cutter/utility knife	tube	1	3	4	8	132.96	2	3	0	5	83.10	1	3	0	4	66.48	4	3	0	7	116.34	24	16.62	398.88
73	4410102-PB-M01	BINDING AND PUNCHING MACHINE	unit	2	0	0	2	26,575.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,287.89	26,575.78
74	44122137-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	11	0	5	16	3,559.84	0	0	0	0	0.00	2	0	0	2	444.98	0	0	0	0	0.00	18	222.49	4,004.82
75	4410107-CA-C01	CALCULATOR, Compact	unit	18	1	1	20	3,856.60	3	0	0	3	578.49	2	0	1	3	578.49	0	0	0	0	0.00	26	192.83	5,013.58
76	44121110-CH-W01	CHALK, white enamel	box	4	5	1	10	334.60	1	10	0	11	368.06	0	5	1	6	200.76	0	9	0	9	301.14	36	33.46	1,204.56
77	44122105-BF-C01	CLIP, backfold, 19mm	box	15	10	21	46	519.34	13	17	8	38	429.02	15	19	9	43	485.47	13	17	17	47	530.63	174	11.29	1,964.46
78	44122105-BF-C02	CLIP, backfold, 25mm	box	11	8	20	39	776.49	3	15	6	24	477.84	6	16	7	29	577.39	3	14	10	27	537.87	119	19.91	2,369.20
79	44122105-BF-C03	CLIP, backfold, 32mm	box	33	5	17	55	1,614.25	1	12	3	16	469.60	3	14	4	21	616.35	1	12	7	20	587.00	112	29.35	3,287.20
80	44122105-BF-C04	CLIP, backfold, 50mm	box	29	8	17	54	3,446.82	7	15	4	26	1,659.58	9	16	5	30	1,914.90	7	14	8	29	1,851.07	139	63.83	8,872.37
81	4412101-CT-R02	CORRECTION TAPE	piece	56	17	34	107	2,464.21	13	51	5	69	1,589.07	22	31	6	59	1,358.77	11	21	4	36	829.08	271	23.03	6,241.13
82	4412112-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	17	0	0	17	511.36	0	0	0	0	0.00	0	5	0	5	150.40	0	0	0	0	0.00	22	30.08	661.76
83	4411115-DF-B01	DATA FILE BOX	piece	39	21	48	108	16,335.00	19	16	13	48	7,260.00	17	18	11	46	6,957.56	12	9	11	32	4,840.00	234	151.25	35,392.50
84	44122911-DF-F01	DATA FOLDER	piece	37	18	62	117	11,856.78	12	18	32	62	6,283.08	10	11	30	52	5,269.68	10	12	35	57	5,776.38	288	101.34	29,185.92
85	44103102-DS-M01	DATER STAMP	piece	37	0	1	38	15,619.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	411.04	15,619.52
86	4412106-EN-D01	ENVELOPE, Documentary, A4	box	19	0	1	20	17,206.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	860.31	17,206.20
87	4412106-EN-D02	ENVELOPE, Documentary, legal,	box	15	3	8	26	26,867.88	0	2	0	2	2,066.76	0	6	0	6	6,200.28	0	1	0	1	1,033.38	35	1,033.38	36,168.30
88	4412106-EN-X01	ENVELOPE, Expanding, Kraft	box	7	0	2	9	8,176.23	1	0	1	2	1,816.94	0	0	2	2	1,816.94	0	0	0	0	0.00	13	908.47	11,810.11
89	4412106-EN-X02	ENVELOPE, Expanding, Plastic	piece	5	0	0	5	154.75	0	0	1	1	30.95	0	0	0	0	0.00	0	0	0	0	0.00	6	30.95	185.70
90	4412106-EN-M02	ENVELOPE, Mailing	box	7	0	0	7	3,271.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	467.42	3,271.94
91	4412104-EN-W02	ENVELOPE, Mailing, with window	box	1	0	1	2	1,063.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	531.81	1,063.62
92	4411112-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	12	0	25	37	809.49	0	0	12	12	165.24	0	0	0	0	0.00	0	0	12	12	165.24	61	13.77	839.97
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	23	5	8	36	3,458.16	4	6	5	15	1,440.90	3	6	7	16	1,536.96	4	6	3	13	1,248.78	80	96.06	7,684.80
94	4411115-FO-X01	FILE ORGANIZER	piece	48	5	3	56	6,821.92	5	3	3	11	1,340.02	5	3	3	11	1,340.02	5	3	3	11	1,340.02	69	121.82	16,841.98
95	44122918-FT-D01	FILE TAB DIVIDER, A4	set	33	0	0	33	372.57	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33	11.29	372.57
96	44122918-FT-D02	FILE TAB DIVIDER, Legal	set	23	0	0	23	332.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	14.44	332.12
97	44122911-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	9	1	1	11	3,019.06	1	1	1	3	823.38	1	1	1	3	823.38	1	1	1	3	823.38	20	274.46	5,480.20
98	44122911-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	10	1	4	15	4,591.80	1	1	1	3	918.36	1	1	1	3	918.36	1	1	1	3	918.36	24	306.12	7,346.88
99	44122911-FO-L01	FOLDER, L-type, A4	pack	28	3	4	35	6,436.85	12	1	1	14	2,574.74	13	4	3	20	3,678.20	4	3	3	10	1,839.19	79	183.91	14,528.89
100	44122911-FO-L02	FOLDER, L-type, Legal	pack	38	4	6	48	11,893.92	22	3	3	28	6,936.12	23	5	3	31	7,681.49	12	3	3	18	4,460.22	125	247.79	30,973.75
101	44122827-FO-P01	FOLDER, pressboard	box	4	0	0	4	7,917.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,979.25	7,917.00
102	44122911-FO-T01	FOLDER with tab, A4	pack	18	0	5	23	9,034.66	0	0	0	0	0.00	1	5	0	6	2,356.92	0	0	4	4	1,571.28	33	392.82	12,963.06
103	44122911-FO-T02	FOLDER with tab, Legal	pack	20	2	12	34	13,495.62	2	1	2	5	1,984.65	9	7	1	17	6,747.81	2	1	5	8	3,175.44	64	396.93	25,403.52
104	44122908-IT-T01	INDEX TAB	box	1	0	5	6	474.18	2	0	0	2	158.06	0	0	2	2	158.06	0	0	2	2	158.06	12	79.03	948.36
105	4412116-MA-F01	MARKER, Fluorescent	set	10	1	5	16	505.12	2	1	1	4	126.28	1	1	1	3	94.71	1	1	1	3	94.71	25	31.57	820.82
106	44121708-MP-B01	MARKER, Permanent, Black	piece	59	11	30	100	1,584.00	3	36	2	41	649.44	21	36	2	59	914.56	0	34	4	38	601.92	238	15.84	3,769.92
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	24	3	27	54	826.20	1	3	0	4	61.20	25	3	0	28	428.40	0	3	10	13	198.90	99	15.30	1,514.70
108	44121708-MP-B03	MARKER, Permanent, Red	piece	24	2	15	41	616.23	11	2	0	13	195.39	10	2	0	12	180.36	10	2	0	12	180.36	78	15.03	1,172.34
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	51	5	197	253	5,609.01	63	15	132	210	4,555.70	46	3	130	179	3,968.43	41	13	30	84	1,862.28	726	22.17	16,095.42
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	19	5	105	129	2,859.93	30	15	90	135	2,992.95	16	5	90	111	2,460.87	30	15	10	55	1,219.35	430	22.17	9,533.10
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	19	2	105	126	2,773.26	30	2	90	122	2,685.22	16	2	90	108	2,377.08	30	2	10	42	924.42	398	22.01	8,759.98
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	21	21	108	150	1,222.50	6	18	6	30	244.50	5	25	6	36	293.40	6	20	6	32	260.80	248	8.15	2,021.20
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	23	26	8	57	1,037.40	4	18	6	28	509.60	105	28	6	139	2,529.80	4	18	9	31	564.20	255	18.20	4,641.00
114	4410103-PS-M02	PAPER SHREDDER	unit	0	1	2	3	49,047.39	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	16,349.13	49,047.39
115	4410101-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	2	1	0	3	27,140.91	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,046.97	27,140.91
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	37	7	3	47	2,132.86	14	6	1	21	952.98	15	20	1	36	1,633.68	3	6	11	20	907.60	124	45.38	5,627.12
117	44121519-PS-M01	PENCIL SHARPENER	piece	12	2	1	15	3,678.85	2	1	0	3	775.77	4	0	0	4	1,034.36	1	1	0	2	517.18	24	258.59	6,206.16
118	4410102-PU-P01	PUNCHER, paper, heavy duty	piece	11	2	0	13	1,871.84	6	1	1	8	1,213.44	3	0	0	3	485.04	1	0	0	1	151.68	25	151.68	3,792.00
119	44122101-RU-B01	RUBBER BAND	box	6	2	0	8	1,151.00	0	0	0	0	0.00	1	0	2	3	431.85	0	0	0	0	0.00	11	143.95	1,583.45
120	44121905-SP-F01	STAMP PAD, felt	piece	4	0	14	18	729.18	1	0	0	1	40.51	11	1	0	12	486.12	1	0	0	1	40.51	32	40.51	1,296.32
121	44121518-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	30	7	6	43	1,600.89	5	4	1	10	372.30	9	5	4	18	670.14	6	4	1	11	409.53	82	37.23	3,052.86
122	44121515-ST-S01	STAPLER, standard type	piece	21	6	5	32	2,894.72	8	0	0	8	723.68	10	2	3	15	1,356.90	8	1	0	9	814.14	64	90.46	5,789.44
123	44121515-ST-B01	STAPLER, heavy duty (binder)	unit	9	0	2	11	6,576.97	0	0	0	0	0.00	0	3	0	3	1,793.61	0	3	0	3	1,793.61	17	597.87	10,163.79
124	441																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	4	0	3	7	563.01	2	0	0	2	160.86	2	2	1	5	402.15	0	0	0	0	0.00	14	80.43	1,126.02	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-AD1	CARTOLINA, assorted colors	pack	6	0	0	6	1,211.22	1	0	0	1	201.87	1	0	4	5	1,009.35	1	0	0	1	201.87	13	201.87	2,624.31	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	3	0	0	3	2,957.79	0	0	0	0	0.00	0	3	0	3	2,957.79	0	0	0	0	0.00	6	985.93	5,915.58	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	3	0	0	3	5,451.66	0	0	0	0	0.00	0	0	3	3	5,451.66	0	0	0	0	0.00	6	1,617.22	10,903.32	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	18	10	20	48	749.76	5	7	5	17	265.54	5	12	7	24	374.88	5	5	5	15	234.30	104	15.62	1,624.48	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	32	0	10	42	1,163.82	6	0	0	6	166.26	6	7	6	13	360.23	6	0	0	6	166.26	67	27.71	1,856.57	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	23	5	10	38	834.10	0	2	0	2	43.90	0	7	2	9	197.55	0	0	0	0	0.00	49	21.55	1,075.55	
132	14111514-NB-S02	STENO NOTEBOOK	piece	10	0	0	10	163.50	0	0	0	0	0.00	5	0	0	5	81.75	5	0	0	5	81.75	20	16.35	327.00	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	105	63	120	288	61,591.68	77	69	60	206	44,055.16	92	84	60	236	50,470.94	75	73	77	229	46,973.94	959	213.86	205,091.74	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	102	219	107	428	97,429.92	238	67	56	361	82,178.04	243	247	50	540	122,925.60	240	66	228	534	121,559.76	1,863	227.54	424,093.32	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	70	33	44	147	20,550.60	33	31	23	87	12,162.60	42	31	25	99	13,840.20	29	30	21	80	11,184.00	413	139.80	57,737.40	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	63	24	39	126	20,323.80	26	22	18	66	10,645.80	35	24	21	80	12,904.00	19	20	17	56	9,032.80	328	161.30	52,906.40	
137	14111531-PP-R01	PAD PAPER, ruled	pad	7	0	0	7	247.84	7	0	0	7	247.84	6	0	0	6	212.52	5	0	0	5	177.10	25	35.42	885.50	
138	14111503-PA-P01	PAPER, parchment	box	14	0	0	14	2,041.90	9	0	0	9	1,312.05	9	0	0	9	1,312.05	9	0	0	9	1,312.05	41	145.85	5,979.85	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	35	12	47	94	8,434.62	5	7	2	14	1,256.22	14	8	12	34	3,050.82	9	7	2	18	1,615.14	160	89.73	14,356.80	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	30	5	0	35	4,247.25	6	0	0	6	728.10	14	1	0	15	1,820.25	5	1	0	6	728.10	62	121.35	7,523.70	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	36	4	0	40	1,372.40	16	2	0	18	617.58	16	2	0	18	617.58	16	2	0	18	617.58	94	34.31	3,225.14	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	36	9	18	63	6,355.44	26	8	8	42	4,236.96	26	8	8	42	4,236.96	26	8	8	42	4,236.96	189	100.88	19,066.32	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER, 500ML	bottle	10	2	1	13	1,097.85	2	2	3	7	591.15	7	1	3	11	928.95	5	0	4	9	760.05	40	84.45	3,378.00	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	8	3	2	13	3,386.11	5	1	2	8	2,083.76	5	2	2	9	2,344.23	5	2	2	9	2,344.23	39	280.47	10,158.33	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book	1	0	0	1	37.77	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.77	37.77	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41	0.00	
2	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	5	0	5	5,979.95	0	5	0	5	5,979.95	0	5	0	5	5,979.95	0	5	0	5	5,979.95	20	1,195.99	23,919.80	
3	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	5	1	6	5,434.20	0	5	0	5	4,528.50	0	6	0	6	5,434.20	0	5	0	5	4,528.50	22	905.70	19,925.40	
4	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	23	9	22	54	12,710.52	17	9	6	32	7,532.16	17	10	5	32	7,532.16	10	9	8	27	6,355.26	145	235.38	34,130.10	
5	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	21	7	13	41	10,079.03	16	6	5	27	6,637.41	15	7	4	26	6,391.58	9	7	5	21	5,162.43	115	245.83	28,270.45	
6	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	21	7	13	41	10,079.03	16	6	5	27	6,637.41	15	7	4	26	6,391.58	9	7	5	21	5,162.43	115	245.83	28,270.45	
7	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	7	12	39	9,587.37	16	6	5	27	6,637.41	15	6	4	25	6,145.75	9	7	5	21	5,162.43	112	245.83	27,532.98	
8	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	855.59	0.00	
9	44103105-HP-T40	INK CARTRIDGE, HP C2P05AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,064.04	0.00	
10	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	894.09	0.00	
11	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,062.99	0.00	
12	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	876.26	0.00	
13	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,081.99	0.00	
14	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.36	0.00	
15	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
16	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
17	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
18	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
19	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
20	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00	
21	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
28	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.61	0.00
29	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.61	0.00
30	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.61	0.00
31	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,845.19	0.00
32	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.02	0.00
33	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.02	0.00
34	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.02	0.00
35	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	786.42	0.00
36	44103112-EP-R05	RIBBON CARTRIDGE, EPSON CL35015516 (#8750), Black	cart	2	0	0	2	157.18	2	0	0	2	157.18	2	0	0	2	157.18	0	0	0	0	0.00	6	78.59	471.54
37	44103112-EP-R07	RIBBON CARTRIDGE, EPSON CL35015511 (S015086)	cart	2	0	0	2	1,661.52	2	0	0	2	1,661.52	2	0	0	2	1,661.52	0	0	0	0	0.00	6	830.76	4,984.56
38	44103112-EP-R13	RIBBON CARTRIDGE, EPSON CL35015612, Black	cart	2	0	0	2	158.22	2	0	0	2	158.22	2	0	0	2	158.22	0	0	0	0	0.00	6	79.11	474.66
39	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,620.71	0.00
40	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,077.44	0.00
41	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,659.07	0.00
42	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03	0.00
43	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
44	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
45	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
46	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00
47	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00
48	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94	0.00
49	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00
50	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,652.36	0.00
51	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00
52	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00
53	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00
54	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00
55	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00
56	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80	0.00
57	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,910.30	0.00
58	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,767.67	0.00
59	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,418.03	0.00
60	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00
61	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00
62	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
63	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
64	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
65	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,920.17	0.00
66	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00
67	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00
68	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00
69	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Interactive or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-067	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
AIRLINE TICKETS (Note: Please indicate price of items)																											
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
MOTOR OR VEHICLE																											
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	25101509-BU-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	25101509-SE-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	25101509-SE-HEV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	25101509-SE-PHEV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	25101503-MI-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	25101509-MI-BEV	MINI BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	25101509-MI-HEV	MINI BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	25101509-MI-PHEV	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	25101509-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	25101509-MU-HEV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	25101509-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
29	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
30	25101509-PA-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
33	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
34	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
35	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
36	25101509-PI-BEV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
37	25101509-PI-HEV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
38	25101509-PI-PHEV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
39	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
40	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
41	25101509-SP-PEV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
42	25101509-SP-HEV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
43	25101509-SP-PHEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
44	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
45	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
46	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
47	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit				0	0.00		1		1	55,000.00				0	0.00				0	0.00	1	55,000.00	55,000.00	
2	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00	
3	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit				0	0.00			1	1	12,000.00				0	0.00				0	0.00	1	12,000.00	12,000.00	
4	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit				0	0.00			1	1	25,000.00				0	0.00				0	0.00	1	25,000.00	25,000.00	
5	80141505-TS-004	STICKER PAPER, MATTE	pack	2			2	200.00	2			2	200.00	2			2	200.00	2			2	200.00	8	100.00	800.00	
6	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	2			2	1,400.00				0	0.00				0	0.00				0	0.00	2	700.00	1,400.00	
7	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	8			8	46.16	8			8	46.16	8			8	46.16	8			8	46.16	32	5.77	184.64	
8	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	2			2	56.00				0	0.00	2			2	56.00				0	0.00	4	28.00	112.00	
9	80141505-TS-030	OFFICE CHAIR	piece	1			1	10,622.04				0	0.00				0	0.00				0	0.00	1	10,622.04	10,622.04	
10	80141505-TS-018	STEEL FILING CABINET	piece	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00	
11	80141505-TS-019	VELLUM BOARD PAPER	pack	5			5	375.00				0	0.00	5			5	375.00				0	0.00	10	75.00	750.00	
12	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	1			1	30.00				0	0.00				0	0.00				0	0.00	1	30.00	30.00	
13	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	1			1	30.00	1			1	30.00	1			1	30.00	1			1	30.00	4	30.00	120.00	
14	80141505-TS-020	EXTENSION CORD	piece	1			1	250.00				0	0.00				0	0.00				0	0.00	1	250.00	250.00	
15	80141505-TS-042	GLUE GUN	unit	1			1	80.00				0	0.00				0	0.00				0	0.00	1	80.00	80.00	
16	80141505-TS-002	MULTIFUNCTION PRINTER	unit	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00	
17	80141505-TS-098	TABLET COMPUTER	unit	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00	
18	80141505-TS-047	DSLR CAMERA	unit				0	0.00				0	0.00			1	1	16,900.00				0	0.00	1	16,900.00	16,900.00	
19	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit				0	0.00			1	1	30,000.00				0	0.00				0	0.00	1	30,000.00	30,000.00	
20	80141505-TS-023	BOND PAPER	ream			10	10	2,900.00				0	0.00				0	0.00			10	10	2,900.00	20	290.00	5,800.00	
21	80141505-TS-039	DOCUMENT SCANNER	unit			1	1	35,000.00				0	0.00				0	0.00				0	0.00	1	35,000.00	35,000.00	
22	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit			2	2	90,000.00				0	0.00				0	0.00				0	0.00	2	45,000.00	90,000.00	
23	80141505-TS-008	CERTIFICATE FRAME	piece	50			50	7,500.00				0	0.00				0	0.00				0	0.00	50	150.00	7,500.00	
24	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	50			50	2,500.00				0	0.00				0	0.00				0	0.00	50	50.00	2,500.00	
25	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	50			50	2,500.00				0	0.00				0	0.00				0	0.00	50	50.00	2,500.00	
26	80141505-TS-014	CONFERENCE MICROPHONE	unit	2			2	650.00				0	0.00				0	0.00				0	0.00	2	325.00	650.00	
27	80141505-TS-039	DOCUMENT SCANNER	unit	1			1	25,500.00				0	0.00				0	0.00				0	0.00	1	25,500.00	25,500.00	
28	80141505-TS-020	EXTENSION CORD	piece	5			5	1,900.00				0	0.00				0	0.00				0	0.00	5	380.00	1,900.00	
29	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	3			3	30,585.00				0	0.00				0	0.00				0	0.00	3	10,195.00	30,585.00	
30	80141505-TS-042	GLUE GUN	unit	3			3	960.00				0	0.00				0	0.00				0	0.00	3	320.00	960.00	
31	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	3			3	870.00				0	0.00				0	0.00				0	0.00	3	290.00	870.00	
32	80141505-TS-003	LAMINATING FILM	pack	1			1	1,250.00				0	0.00				0	0.00				0	0.00	1	1,250.00	1,250.00	
33	80141505-TS-049	LAMINATING MACHINE	unit	1			1	4,795.00				0	0.00				0	0.00				0	0.00	1	4,795.00	4,795.00	
34	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	1			1	49,999.00				0	0.00				0	0.00				0	0.00	1	49,999.00	49,999.00	
35	80141505-TS-002	MULTIFUNCTION PRINTER	unit	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
36	80141505-TS-030	OFFICE CHAIR	piece	1			1	6,950.00				0	0.00				0	0.00				0	0.00	1	6,950.00	6,950.00
37	80141505-TS-006	PHOTO PAPER, MATTE	pack	20			20	3,200.00				0	0.00				0	0.00				0	0.00	20	160.00	3,200.00
38	80141505-TS-095	PHOTO PAPER, SATIN	pack	20			20	3,200.00				0	0.00				0	0.00				0	0.00	20	160.00	3,200.00
39	80141505-TS-038	PLASTIC ENVELOPE	piece	20			20	700.00				0	0.00				0	0.00				0	0.00	20	35.00	700.00
40	80141505-TS-017	PLASTIC FASTENER	box	8			8	368.00				0	0.00				0	0.00				0	0.00	8	46.00	368.00
41	80141505-TS-024	PUSH PIN	pack	10			10	600.00				0	0.00				0	0.00				0	0.00	10	60.00	600.00
42	80141505-TS-018	STEEL FILING CABINET	piece	3			3	27,894.00				0	0.00				0	0.00				0	0.00	3	9,298.00	27,894.00
43	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	4			4	1,040.00				0	0.00				0	0.00				0	0.00	4	260.00	1,040.00
44	80141505-TS-127	UMBRELLA	piece	28			28	7,000.00				0	0.00				0	0.00				0	0.00	28	250.00	7,000.00
45	80141505-TS-013	WHITEBOARD	piece	2			2	3,798.00				0	0.00				0	0.00				0	0.00	2	1,899.00	3,798.00
46	80141505-TS-100	WIFI EXTENDER	unit				0	0.00				0	0.00	1			1	1,290.00				0	0.00	1	1,290.00	1,290.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)		
A. TOTAL		P 3,444,847.09
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		P 344,484.71
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P -
D. GRAND TOTAL (A + B + C)		P 3,789,331.80
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES		
Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.		
A. TOTAL		P 554,097.68
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		P 55,409.77
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P -
D. GRAND TOTAL (A + B + C)		P 609,507.45
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

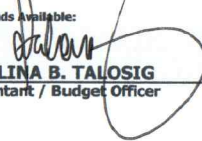
Prepared by:



RONNIE S. AGCAOLI JR.
Property/Supply Officer

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:



CATALINA B. TALOSIG
Accountant / Budget Officer

Approved by:



RODEL FRANCISCO T. ALEGADO, Ph.D.
Head of Office/Agency